

# **PORTLAND PUBLIC SCHOOLS**

# HEAD START PROGRAM

Administrative Office 4800 NE 74<sup>th</sup> Avenue Portland Oregon 97218 *Telephone:* 503.916-5724 FAX: 503.916-2670 Eileen Isham, Director ♦ Robert Cantwell, Co-Director

APPLEGATE & CLARENDON & CRESTON ANNEX & GROUT & JASON LEE & KELLY CENTER \*SACAJAWEA & WHITMAN & SITTON

Sept 2019

To: Portland Public School Board Members

From: Eileen Isham Head Start Director

Robert Cantwell Co-Director

RE: Board Resolution Request

To ensure the PPS Boards involvement in Head Start Programs, Federal Head Start Performances Standards mandate board input and approval of many documents included in the program's planning process as well as findings from audits and or program reviews.

For your review and input you will find the planning documents that require approval of the School Board and the Head Start Parent Policy Council. On October 19, 2019 the Parent Policy Council approved the following attached documents.

A brief overview of each document is also included.

Documents Included for the 2019-2020 Fiscal Year:

- Program Information Report (PIR)
- PPS Head Start Annual Report

if additional information is needed feel free to contact Eileen Isham at 503-998-9138

Cc Emily Glasglow Michelle DePass

Board resolution request EI/2019

#### **RESOLUTION No.**

#### Approval of Head Start Policy Council Recommendation

#### RECITALS

- A. Federal requirements call for the Governing Board of a Head Start program to approve recommendations for the program.
- B. The Board of Directors for Portland Public Schools serves as the Governing Board for the PPS Head Start Program.
- C. Portland Public Schools Policy Council recommends the approval of the: Program Information Report, (PIR)

The Head Start Program Performance Standards Provides requirements and procedures for the annual completion of the Program Information Report. The PIR includes year long program data involving enrollment, services to families, staff qualifications and health related data.

#### RESOLUTION

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The Board of Directors for Portland Public Schools, School District No.1J, Multnomah County, Oregon, approves the Head Start Policy Council recommendations as stated above.

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#### RECITALS

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- B. The Board of Directors for Portland Public Schools serves as the Governing Board for the PPS Head Start Program.
- C. Portland Public Schools Policy Council recommends the approval of the: PPS Head Start Annual Report.

The Head Start Program Performance Standards Provides requirements and procedures for the Annual Report. The annual report includes year long information regarding Head Start program data. It is

used as a community resource and contains information from the PIR. Program budget information is also shared in the annual report.

#### RESOLUTION

The Board of Directors for Portland Public Schools, School District No.1J, Multhomah County, Oregon, approves the Head Start Policy Council recommendations as stated above.

# 2018-2019 HEAD START PROGRAM INFORMATION REPORT 10CH010719-000 PORTLAND PUBLIC SCHOOLS HEAD START PROGRAM

# A. PROGRAM INFORMATION

#### GENERAL INFORMATION

| Grant Number              | 10CH010719   |  |
|---------------------------|--|--|
| Program Number            | 000  |  |
| Program Type              | Head Start   |  |
| Program Name              | PORTLAND PUBLIC SCHOOLS HEAD START PROGRAM                     |  |
| Program Address           | 4800 NE 74th Avenue<br>Portland<br>OR 97218-3824               |  |
| Program Phone Number      | (503) 916 5724   |  |
| Program Fax Number        | (503) 916 2670   |  |
| DUNS Number               | 054971650  |  |
| Program Email Address     | eisham@pps.net   |  |
| Head Start Director Name  | Ms. Eileen Isham   |  |
| Head Start Director Email | eisham@pps.net   |  |
| Agency Web Site Address   | www.pps.net/head-start   |  |
| Agency Type               | School System  |  |
| Agency Description        | Grantee that directly operates program(s) and has no delegates |  |
| Agency Affiliation        | A secular or non-religious agency                              |  |

#### **ENROLLMENT YEAR**

#### Enrollment dates

| A.1 Enrollment Year | Date       |
|---------------------|------------|
| a. Start Date       | 09/05/2018 |
| b. End Date         | 06/12/2019 |

#### FUNDED ENROLLMENT

#### Funded enrollment by funding source

| A.2 Funded Head Start or Early Head Start Enrollment                      | # of children/<br>pregnant women |
|---|----------------------------------|
| a. Head Start/Early Head Start Funded Enrollment, as identified on NOA    | 785                              |
| b. Funded Enrollment from non-federal sources, i.e. state, local, private | 0                                |

# Funded enrollment by program option - children

| A.3 Center-based program - 5 days per week:                      | # of children |
|--|---------------|
| a. Full-day enrollment   | 471           |
| 1. Of these, the number available as full-working-day enrollment | C             |
| a. Of these, the number available for the full-calendar-year     |               |
| b. Part-day enrollment   | 314           |
| 1. Of these, the number in double sessions                       | 314           |
| A.4 Center-based program - 4 days per week:                      | # of children |

| a. Full-day enroliment   | 0 |
|--|---|
| b. Part-day enrollment   | 0 |
| 1. Of these, the number in double sessions                       | 0 |
| A.5 Home-based program   | 0 |
| A.6 Combination option program                                   |   |
| A.7 Family child care option                                     | 0 |
| a. Of these, the number available as full-working-day enrollment | 0 |
| 1. Of the these, the number available for the full-calendar-year | 0 |
| A.8 Locally designed option                                      |   |

## Funded enroliment at child care partner

|   | # of children |
|---|---------------|
| A.10 Funded enrollment at child care partners in the center-based program option  | 0             |
| A.11 Total funded enrollment at child care partners (A.10, center-based partner and A.7,<br>family child care program option) | 0             |

## CLASSES

#### Classes

|   | # of classes |
|---|--------------|
| A.12 Total number of classes operated             | 43           |
| a. Of these, the number of double session classes | 18           |

#### CUMULATIVE ENROLLMENT

## Children by age

| A.13 Children by age: | # of children<br>at enrollment |
|-----------------------|--------------------------------|
| a. Under 1 year       | 0                              |
| b. 1 year old         | 0                              |
| c. 2 years old        | 0                              |
| d. 3 years old        | 326                            |
| e. 4 years old        | 503                            |
| f. 5 years and older  | 0                              |

#### Total cumulative enrollment

|                                  | # of children /<br>pregnant women |
|----------------------------------|-----------------------------------|
| A.15 Total cumulative enrollment | 829                               |

## Type of eligibility

| A.16 Report each enrollee only once by primary type of eligibility: | # of children |  |
|---|---------------|--|
| a. Income below 100% of federal poverty line                        | 448           |  |
| b. Public assistance such as TANF, SSI                              | 72            |  |
| c. Status as a foster child - # children only                       | 33            |  |
| d. Status as homeless   | 107           |  |
| e. Over income  | 64            |  |

|   |  | # of children |
|---|--|---------------|
| f. Numb<br>with f   | er of children exceeding the allowed over income enrollment (as noted below) amily incomes between 100% and 130% of the federal poverty line | 105           |
| A.17 If the program serves enrollees under A.16.f, specify how the program has demonstrated that all income-<br>eligible children in their area are being served. |  |               |
| Specify: Program waitlist and selection criteria  |  |               |

# Prior enrollment

| A.18 Enrolled in Head Start or Early Head Start for: | # of children |
|--|---------------|
| a. The second year                                   | 272           |
| b. Three or more years                               | 0             |

# Transition and Turnover

|   | # of children |
|---|---------------|
| A.19 Total number of preschool children who left the program any time after classes or<br>home visits began and did not re-enroll   | 106           |
| a. Of the preschool children who left the program during the program year, the<br>number of preschool children who were enrolled less than 45 days  | 35            |
| A.19.b. Of the number of preschool children enrolled in Head Start at the end of the current<br>enrollment year, the number projected to be entering kindergarten in the following<br>school year | 439           |

# Child care subsidy

|  | # of children<br>at end of<br>enrollment year |
|--|---|
| A.24. The number of enrolled children for whom the program received a child care subsidy | 0   |

#### **Race and Ethnicity**

|  | # of cl                             | nildren                                 |
|--|-------------------------------------|---|
| A.25 Race and Ethnicity                      | (1)<br>Hispanic or<br>Lalino origin | (2)<br>Non-Hispanic or<br>Latino origin |
| a. American Indian or Alaska Native          | 9                                   | 14                                      |
| b. Asian                                     | 1                                   | 112                                     |
| c. Black or African American                 | 4                                   | 133                                     |
| d. Native Hawaiian or other Pacific Islander | 0                                   | 15                                      |
| e. White                                     | 237                                 | 200                                     |
| f. Biracial/Multi-racial                     | 34                                  | 70                                      |
| g. Other                                     | 0                                   | 0                                       |
| h. Unspecified                               | 0                                   | 0                                       |

# Primary language of family at home

| 6 Primary language of family at home:                             | # of children |
|---|---------------|
| a. English  | 495           |
| b. Spanish  | 182           |
| c. Native Central American, South American, and Mexican Languages |               |
| d. Caribbean Languages  | (             |
| e. Middle Eastern & South Asian Languages                         | 15            |
| f. East Asian Languages   | 97            |
| g. Native North American/Alaska Native Languages                  | C             |
| h. Pacific Island Languages                                       | 4             |
| i. European & Slavic Languages                                    | 10            |
| j. African Languages  | 21            |
| k. Other  | C             |
| I. Unspecified  | C             |

# TRANSPORTATION

#### **Transportation services**

| A.27 Does the program provide transportation to some or all of the enrolled children either | 1   |
|---|---|
|   | i Nol   |
| directly or through a formal contractual agreement with a transportation provider?          |   |
| directly of unough a formal contractual agreement with a sansportation provider in          | ta a statistica de la companya de la |

#### Buses

|   | # of buses owned |
|---|------------------|
| A.28 Total number of buses owned by the program that were purchased with ACF grant<br>funds and are currently used to support program operations, regardless of year<br>purchased | 0                |
| a. Of these, the number of buses purchased since last year's PIR was reported   | 0                |
| A.29 Are any of the buses used by the program leased by the program itself?   | No               |

#### **RECORD KEEPING**

#### Management Information Systems

| A.30 Does your program use a management information system to track enrollees,<br>program services, characteristics of families, and information on program staff? |                  | Yes       |
|--|------------------|-----------|
| Name/title   | Locally designed | Web Based |
| ChildPlus/ChildPlus.net  | No               | Yes       |

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## **B. PROGRAM STAFF & QUALIFICATIONS**

TOTAL STAFF Staff by Type

|  | (1)<br># of Head Start<br>staff | (2)<br># of contracted<br>staff |
|--|---------------------------------|---------------------------------|
| B.1 Total number of staff members, regardless of the funding source for their salary or number of hours worked | 208                             | 0                               |
| a. Of these, the number who are current or former Head Start or Early<br>Head Start parents                    | 30                              | 0                               |
| b. Of these, the number who left since last year's PIR was reported  | 21                              | 0                               |
| 1. Of these, the number who were replaced  | 21                              | 0                               |

#### TOTAL VOLUNTEERS

#### Volunteers by Type

|  | # of volunteers |
|--|-----------------|
| B.2 Number of persons providing any volunteer services to the program since last year's PIR was reported | 165             |
| a. Of these, the number who are current or former Head Start or Early Head Start parents                 | 165             |

#### MANAGEMENT STAFF

#### Coordination of services

| B.4 On average, the number of hours per week services managers spend coordinating services: | Average # of<br>hours per week |
|---|--------------------------------|
| a, Child Development & Education Manager  | 40                             |
| b. Health Services Manager  | 40                             |
| c. Family & Community Partnerships Manager  | 40                             |
| d. Disability Services Manager  | 40                             |

#### CHILD DEVELOPMENT STAFF

Child Development Staff Qualifications - Preschool Classroom and Assistant Teachers (HS and Migrant Programs)

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| B.5 Total number of preschool child development staff by position | 39                                   | 102                                  |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers     |
|---|--------------------------------------|--|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:                                       |                                      | an a |
| a. An advanced degree in:   |                                      | an a |
| 1. Early childhood education  | 24                                   |  |
| <ol><li>Any field and coursework equivalent to a major relating to early childhood<br/>education, with experience teaching preschool-age children</li></ol> | 0                                    | C  |

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|   | (1)<br># of<br>Classroom<br>Teachers  | (2)<br># of<br>Assistant<br>- Teachers  |
|---|---|---|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |   | Anna a channa an ann an Anna Anna an Anna.  |
| b. A baccalaureate degree in:   |   | ۲ - ۲۰<br>  |
| 1. Early childhood education  | 1   | 0   |
| <ol><li>Any field and coursework equivalent to a major relating to early childhood<br/>education with experience teaching preschool-age children</li></ol>      | 0   | 0   |
| <ol><li>Any field and has been admitted into and is supported by the Teach for<br/>America program and passed a rigorous early childhood content exam</li></ol> | 0   | 0   |
| Of the preschool child development staff with a baccalaureate degree in<br>B.5.b.1 through B.5.b.3 above, the number enrolled in:                               | ندها کا باله او استان استان او استان او این او ا<br>این او این او ای او ا | المانية المانية المانية المانية المانية (1994)، والمانية المانية المانية (1994)، ومن مانية (1994)، ومن مانية (<br>المانية المانية (1994)، ومن مانية المانية (1994)، ومن مانية المانية (1994)، ومن مانية (1994)، ومن مانية (1994)، |
| <ol><li>Advanced degree in early childhood education or in any field and<br/>coursework equivalent to a major relating to early childhood education</li></ol>   | 0   |   |

|   | (1)<br># of<br>Classroom<br>Teachers  | (2)<br># of<br>Assistant<br>Teachers                     |
|---|---|--|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |   | an a star an         |
| c. An associate degree in:  | a menin menin menin menengkan dari kana kalamatan kelangkan yang dari perina dari perina menangkan dari perina<br>Perina menin meningkan dari perina dari p |  |
| 1. Early childhood education  | 2   | 2  |
| <ol><li>A field related to early childhood education and coursework equivalent to<br/>a major relating to early childhood education with experience teaching<br/>preschool-age children</li></ol> | 0   | 0  |
| Of the preschool child development staff with an associate degree in B.5.c.1 and B.5.c.2 above, the number enrolled in:   |   | 9-9-9 19-4 - 9-4 19-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9- |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>                | 0   | 0  |

|  | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|--|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following credentials:   |                                      |                                      |
| d. A Child Development Associate (CDA) credential or state-awarded<br>preschool, infant/toddler, family child care or home-based certification,<br>credential, or licensure that meets or exceeds CDA requirements   | 0                                    | 24                                   |
| <ol> <li>Of these, a Child Development Associate (CDA) credential or state-<br/>awarded preschool, infant/toddler, family child care or home-based<br/>certification, credential, or licensure that meets or exceeds CDA<br/>requirements and that is appropriate to the option in which they are<br/>working</li> </ol> | 0                                    | 22                                   |
| Of the preschool child development staff with the credentials in B.5.d above, the number enrolled in:  |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>   | 0                                    | 0                                    |
| <ol> <li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>  | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position:   |                                      |                                      |
| e. The number who do not have the qualifications listed in B.5.a through B.5.d  | 12                                   | 75                                   |
| Of the preschool child development staff in B.5.e above, the number enrolled in:  |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>  | 0                                    | 0                                    |
| <ol> <li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>   | 0                                    | 0                                    |
| 3. Any type of Child Development Associate (CDA) credential or state-<br>awarded preschool, infant/toddler, family child care or home-based<br>certification, credential, or licensure that meets or exceeds CDA<br>requirements and that is appropriate to the option in which they are<br>working | 0                                    | 0                                    |

|  | # of classes |
|--|--------------|
| B.6 Total number of center-based option classes serving preschool-aged children  | 43           |
| <ul> <li>B.7 Number of center-based option classes serving preschool-aged children in which at least one teacher (excluding assistant teachers) has one of the following:</li> <li>An advanced or baccalaureate degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education with experience teaching pre-school age children, or</li> <li>A baccalaureate degree and has been admitted into and is supported by the Teach for America program and passed a rigorous early childhood content exam</li> <li>An associate degree in early childhood education or in a related field and coursework equivalent to a major relating to early childhood content exam</li> </ul> | 30           |

# Child development staff qualifications - Home-based and FCC

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| B.9 Total number of child development staff by position | 0                                     | 0   | 0   | 0   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors  | (3)<br># of Family<br>Child Care<br>Providers  | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|--|--|---|
| Of the number of child development staff by position, the number with the following degrees or credentials:         |                                       |  |  |   |
| a. An advanced degree in/licensed as:   |                                       | and and a second se | **************************************   | an a        |
| <ol> <li>Social work/ Licensed clinical social worker<br/>(LCSW)/ Licensed master social worker (LCMW)</li> </ol>   | 0                                     | 0  | 0  | 0   |
| <ol> <li>Marriage and family therapy/ Licensed marriage<br/>and family therapist (LMFT)</li> </ol>                  | 0                                     | 0  | 0  | 0   |
| 3. Psychology   | 0                                     | 0  | 0  | 0   |
| 4. Sociology  | 0                                     | 0  | 0  | 0   |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                     | 0  | 0  | 0   |
| 6. Nursing plus Nurse Practitioner (NP) license   | 0                                     | 0  | 0  | 0   |
| 7. Early childhood education  | 0                                     | 0  | 0  | 0   |
| 8. Other  | 0                                     | 0  | 0  | 0   |
| Home-Based Visitors:  |                                       |  |  |   |
| Home-Based Visitor Supervisors:   |                                       |  |  |   |
| Family Child Care Providers:  |                                       | 9-1-49-1-4-20-20-20-20-20-20-20-20-20-20-20-20-20-   | CARGE COMPANY OF THE STREET OF T | 9778 - 234 J                                    |
| Family Child Care Specialists:  |                                       |  |  |   |

|   | (1)<br># of<br>Home-Based<br>Visitors   | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors                                   | (3)<br># of Family<br>Child Care<br>Províders | (4)<br># of Family<br>Child Care<br>Specialists  |
|---|---|---|---|--|
| Of the number of child development staff by position, the<br>number with the following degrees and licenses:        |   |   | na n      | n a an  |
| b. A baccalaureate degree in:   | a a an | ) yn Elwydd yn yw affr y faffyr yn manyd yn yr yn | 1   | 99-90-90-90-90-90-90-90-90-90-90-90-90-9   |
| 1. Social work  | 0                                       | 0   | 0   | 0  |
| 2. Psychology   | 0                                       | 0   | 0   | 0  |
| 3. Sociology  | 0                                       | 0   | 0   | 0  |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                       | 0   | 0   | 0  |
| 5. Nursing plus Registered Nurse (RN) license   | 0                                       | 0   | 0   | <u>0</u>   |
| 6. Early childhood education  | 0                                       | 0   | 0   | Ō  |
| 7. Other  | 0                                       | 0   | 0   | Ň  |
| Home-Based Visitors:  |   |   |   |  |
| Home-Based Visitor Supervisors:   |   |   |   | 2017) <b>2017</b> 2016   |
| Family Child Care Providers:  |   |   |   |  |
| Family Child Care Specialists:  |   |   |   | و می دور به محمد این این و این و این می و محمد محمد و این و محمد این و محمد این و محمد این و م |

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|   | (1)<br># of<br>ne-Ba<br>/isitor             |   | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | 1 | (3)<br># of Family<br>Child Care<br>Providers     | (4)<br># of Family<br>Child Care<br>Specialists  |
|---|---|---|---|---|---|--|
| Of the number of child development staff by position, the number with the following degrees and licenses:           |   |   |   |   |   |  |
| c. An associate degree In:  |   |   |   |   | وارتبيها وحفال كالانتقاع الأنفاعات فرتبايرا ورمين | نى بىرىنى بىرىنى بىرىن |
| 1. Social work  |   | 0 |   | 0 | 0   | 0  |
| 2. Psychology   |   | 0 |   | 0 | 0   | 0  |
| 3. Sociology  |   | 0 |   | 0 | 0   | 0  |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> |   | 0 |   | 0 | 0   | 0  |
| 5. Nursing plus Registered Nurse (RN) license   |   | 0 |   | 0 | 0   | 0  |
| 6. Early childhood education  |   | 0 |   | 0 | 0   | 0  |
| 7. Other  |   | 0 |   | 0 | 0   | 0  |
| Home-Based Visitors:  |   |   |   |   |   |  |
| Home-Based Visitor Supervisors:   |   |   |   |   |   |  |
| Family Child Care Providers:  |   |   |   |   |   |  |
| Family Child Care Specialists:  | 2 10 A 20 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |   |   |   |   |  |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following credentials:  |                                       |   |   |   |
| d.License, certification, or credential held:   |                                       |   |   |   |
| 1. Nursing, non-RN, i.e. LPN, CNA, etc.   | 0                                     | 0   | 0   | 0   |
| 2. Family development credential (FDC)  | 0                                     | 0   | 0   | 0   |
| 3. Child development associate credential (CDA)   | 0                                     | 0   | 0   | 0   |
| <ol> <li>State-awarded certification, credential, or license<br/>appropriate to the option in which they are working,<br/>i.e. home-based option or family child care option</li> </ol> | 0                                     | 0   | о   | 0   |
| 5. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of Home-<br>Based Visitors | (2)<br># of Home-<br>Based Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|-------------------------------------|---|---|---|
| Of the number of child development staff by position:                                       |                                     |   |   |   |
| e. The number who do not have the qualifications listed<br>in B.9.a through B.9.d           | 0                                   | 0   | 0   | 0   |
| Of the child development staff in B.9.e above, the number enrolled in:                      |                                     |   |   |   |
| 1. An advanced degree or license  | 0                                   | 0   | 0   | 0   |
| 2. A baccalaureate degree   | 0                                   | 0   | 0   | 0   |
| 3. An associate degree  | 0                                   | 0   | 0   | 0   |
| <ol> <li>Studies leading to a non-degree license, certificate,<br/>or credential</li> </ol> | 0                                   | 0   | 0   | 0   |

# NON-SUPERVISORY CHILD DEVELOPMENT STAFF

#### Child development staff - ethnicity and race

| B.12 Race and Ethnicity:                     | # of non-supervisory<br>child development staff |   |  |  |
|--|---|---|--|--|
|  | (1)<br>Hispanic or<br>Latino origin             | (1)<br>Non-Hispanic or<br>Non-Latino origin |  |  |
| a. American Indian or Alaska Native          | 0   | 1   |  |  |
| b. Asian                                     | 0   | 27  |  |  |
| c. Black or African American                 | 0   | 8   |  |  |
| d. Native Hawaiian or other Pacific Islander | 0   | 4   |  |  |
| e. White                                     | 17  | 82  |  |  |
| f. Biracial/Multi-racial                     | 1   | 1   |  |  |
| g. Other                                     | 0   | 0   |  |  |
| h. Unspecified                               | 0   | 0   |  |  |

#### Child development staff - language

|  | # of non-supervisory<br>child development<br>staff |
|--|--|
| B.13 The number who are proficient in a language(s) other than English   | 45   |
| a. Of these, the number who are proficient in more than one language other than<br>English                           | 0  |
| B.14 Language groups in which staff are proficient   | # of non-supervisory<br>child development<br>staff |
| a. Spanish   | 16   |
| <ul> <li>b. Native Central American, South American, and Mexican Languages (e.g., Mixteco,<br/>Quichean.)</li> </ul> | 1  |
| c. Caribbean Languages (e.g., Haitian-Creole, Patois)  | 0  |
| <ul> <li>d. Middle Eastern &amp; South Asian Languages (e.g., Arabic, Hebrew, Hindi, Urdu,<br/>Bengali)</li> </ul>   | 1  |
| e. East Asian Languages (e.g., Chinese, Vietnamese, Tagalog)   | 23   |
| f. Native North American/Alaska Native Languages   | 0  |
| g. Pacific Island Languages (e.g., Palauan, Fijian)  | 0  |
| h. European & Slavic Languages (e.g., German, French, Italian, Croatian, Yiddish,<br>Portuguese, Russian)            | 1  |
| i. African Languages (e.g., Swahili, Wolof)  | 0  |
| j. Other   | Ō  |
| k. Unspecified   | 3.   |

## Child development staff - classroom teacher turnover

|   | # of<br>classroom<br>leachers |
|---|-------------------------------|
| B.15 The number of classroom teachers who left your program during the year.  | 1                             |
| B.16 Of these, the number who left for the following reasons:   | # of<br>classroom<br>teachers |
| a. Higher compensation/benefits package in the same field   | 0                             |
| b. Change in job field  | 0                             |
| c. Other  | 1                             |
| 1. Comments: retirement   |                               |
| B.17 Number of classroom teacher vacancies in your program that remained unfilled for a<br>period of 3 months or longer | C                             |
| B.18 Number of classroom teachers hired during the year due to turnover   | 1                             |

#### Child development staff - Home-based visitor turnover

|   | # of<br>home-based<br>visitors |
|---|--------------------------------|
| B.19 The number of home-based visitors who left your program during the year  | Ō                              |
| B.20 Of these, the number who left for the following reasons:   |                                |
| a. Higher compensation/benefits package in the same field   | 0                              |
| b. Change in job field  | 0                              |
| c. Other  | 0                              |
| B.21 Number of home-based visitor vacancies in the program that remained unfilled for a<br>period of 3 months or longer | 0                              |
| B.22 Number of home-based visitors hired during the year due to turnover  | 0                              |

## FAMILY & COMMUNITY PARTNERSHIPS STAFF

#### Family & community partnerships staff - qualifications

|  | (1)<br># of family<br>workers | (2)<br># of FCP<br>supervisors |
|--|-------------------------------|--------------------------------|
| B.23 Total number of family & community partnerships staff   | 18                            | 1                              |
| <ul> <li>a. Of the FCP supervisors, the number who work directly with<br/>families, i.e. staff with a family caseload</li> </ul> |                               | 0                              |
| B.24 Comments on staff shared by Head Start and Early Head Start programs:   |                               |                                |

| B.25 Of the family & community partnerships staff, the number with the following as the highest level of education completed:                                  | (1)<br># of family<br>workers                      | (2)<br># of FCP<br>supervisors  |
|--|--|---|
| a. A related advanced degree   | 0  | 1   |
| b. A related baccalaureate degree  | 3  | 0   |
| c. A related associate degree  | 0  | 0   |
| d. A family-development-related credential, certificate, or license  | 14   | 0   |
| e. None of the qualifications listed in B.25.a through B.25.d above  | 1  | 0   |
| Of the staff in B.25.e above, the number enrolled in:  | منه المراجع من | الله الله المحمد المحمد الله الله الله الله الله الله عنهم والمحمو الله الله الله الله الله الله ال |
| <ol> <li>A related degree at the associate, baccalaureate, or advanced<br/>level</li> </ol>  |  |   |
| <ol><li>Studies leading to a non-degree credential, certificate, or license<br/>that is family-development-related</li></ol>                                   | 1  | 0   |
| B.26 Of the family & community partnerships staff, the number with a family-development-related credential, regardless of highest level of education completed | 16   | 0   |

# Education and Child Development Managers/Coordinators - Qualifications

|   | # of ECD<br>managers/<br>coordinators |
|---|---------------------------------------|
| B.27 Total number of education & child development managers/coordinators  | 4                                     |
|   | # of ECD<br>managers/<br>coordinators |
| Off the education & child development managers/coordinators, the number with the following degrees or credentials:  |                                       |
| a. An advanced degree in early childhood education, or an advanced degree in any<br>field and coursework equivalent to a major relating to early childhood education<br>with experience teaching preschool-age children         | 4                                     |
| b. A baccalaureate degree in early childhood education, or a baccalaureate degree<br>in any field and coursework equivalent to a major relating to early childhood<br>education with experience teaching preschool-age children | 0                                     |
|   | # of ECD<br>managers/<br>coordinators |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |
| c. An associate degree in early childhood education, or an associate degree in any<br>field and coursework equivalent to a major relating to early childhood education<br>with experience teaching preschool-age children       | 0                                     |
| Of the education & child development managers/coordinators preschool child development<br>staff in B.27 c above, the number enrolled in:  |                                       |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>                              | 0                                     |
|   | # of ECD<br>managers/<br>coordinators |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |
| d. A Child Development Associate (CDA) credential or state-awarded preschool,<br>infant/toddler, family child care or home-based certification, credential, or<br>licensure that meets or exceeds CDA requirements              | 0                                     |
| Of the education & child development managers/coordinators preschool child development<br>staff in B.27.d above, the number enrolled in:  |                                       |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>                              | 0                                     |
|   | # of ECD<br>managers/<br>coordinators |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |
| e. None of the qualifications listed in B.27.a through B.27.d   | 0                                     |
| Of the education & child development managers/coordinators preschool child development<br>staff in B.27.e above, the number enrolled in:  |                                       |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>                              | 0                                     |
| B.28 Comments on education & child development<br>managers/coordinators shared by Head Start and Early<br>Head Start programs:  |                                       |

# C. CHILD & FAMILY SERVICES

# HEALTH SERVICES

## Health insurance - children

|   |                       | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|---|-----------------------|---------------------------------------|--|
| C.1 Number of all children with health insurance  |                       | 782                                   | 783  |
| a. Number enrolled in Medicaid and/or CHIP  |                       | 699                                   | 703  |
| <ul> <li>Number enrolled in state-only funded insurance<br/>medically indigent insurance)</li> </ul>                  | (for example,         | 0                                     | 0  |
| <ul> <li>c. Number with private health insurance (for examp<br/>insurance)</li> </ul>                                 | ole, parent's         | 82                                    | 79   |
| <ul> <li>Number with health insurance other than those I<br/>example, Military Health (Tri-Care or CHAMPUS</li> </ul> | isted above, for<br>) | 1                                     | 1  |
| 1. Specify Military Health Insurance  |                       |                                       |  |
| C.2. Number of children with no health insurance  |                       | 47                                    |  |

#### Medical

## Medical home - children

|  | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>vear |
|--|---------------------------------------|--|
| C.5 Number of children with an ongoing source of continuous, accessible<br>health care         | 711                                   | 782  |
| C.6 Number of children receiving medical services through the Indian<br>Health Service         | 2                                     | 2  |
| C.7 Number of children receiving medical services through a migrant<br>community health center | 0                                     | 0  |

#### Medical services - children

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at end<br>of enrollment year |
|---|---------------------------------------|---|
| C.8 Number of all children who are up-to-date on a schedule of age-<br>appropriate preventive and primary health care, according to the<br>relevant state's EPSDT schedule for well child care            | 157                                   |   |
|   |                                       | # of children<br>at end of<br>enrollment year     |
| a. Of these, the number diagnosed by a health care professional wit condition needing medical treatment since last year's PIR was rep   | h a chronic<br>orted                  | 56  |
| 1. Of these, the number who have received or are receiving medical treatment  |                                       | 56  |
| b. Specify the primary reason that children who needed medical treatment, for any<br>chronic condition diagnosed by a health care professional since last year's PIR was<br>reported, did not receive it: |                                       | Parents did not<br>keep/make<br>appointment       |

| C.9 Number of all children who received medical treatment for the following chronic conditions since last year's PIR was reported, regardless of when the condition was first diagnosed by a health care professional: | # of children |
|--|---------------|
| a. Anemia  | 0             |
| b. Asthma  | 0             |
| c. Hearing Difficulties  | 12            |
| d. Vision Problems   | 75            |
| e. High Lead Levels  | 0             |
| f. Diabetes  | 0             |

## Body Mass Index (BMI) - children (HS and Migrant programs)

| C.10 Number of all children who are in the following weight categories according to the 2000<br>CDC BMI-for-age growth charts | # of children<br>at enrollment |
|---|--------------------------------|
| a. Underweight (BMI less than 5th percentile for child's age and sex)   | 84                             |
| <ul> <li>b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age<br/>and sex)</li> </ul>      | 586                            |
| c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex)                             | 99                             |
| d. Obese (BMI at or above 95th percentile for child's age and sex)  | 60                             |

# Immunization services - children

|  | (1)<br># of children at<br>enrollment | (2)<br># of children<br>at end of<br>enrollment year |
|--|---------------------------------------|--|
| C.11 Number of children who have been determined by a health care<br>professional to be up-to-date on all immunizations appropriate for<br>their age   | 710                                   | 761  |
| C.12 Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age | 28                                    | 24   |
| C.13 Number of children who meet their state's guidelines for an<br>exemption from immunizations   | 41                                    | 44   |

## Dental

#### Dental home - children

|  | (1)<br># of children at<br>enrollment |     |
|--|---------------------------------------|-----|
| C.17 Number of children with continuous, accessible dental care provided<br>by a dentist | 659                                   | 782 |

#### Preschool dental services (HS and Migrant programs)

|   | # of children                               |
|---|---|
| C.18 Number of children who received preventive care since last year's PIR was reported   | 754   |
| C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have<br>completed a professional dental examination since last year's PIR was reported | 754   |
| <ul> <li>a. Of these, the number of children diagnosed as needing treatment since last year's<br/>PIR was reported.</li> </ul>  | 241   |
| 1. Of these, the number of children who have received or are receiving treatment  | 169   |
| <ul> <li>b. Specify the primary reason that children who needed dental treatment did not receive<br/>it:</li> </ul>   | Parents did not<br>keep/make<br>appointment |

# MENTAL HEALTH SERVICES

# Mental health professional

|   | # of hours |
|---|------------|
| C.22 Average total hours per operating month a mental health professional(s) spends on- | 36         |
| site  | 50         |

#### Mental health services

| C.23 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.  | # of children<br>at end of<br>enrollment year |
|--|---|
| <ul> <li>Number of children for whom the MH professional consulted with program staff<br/>about the child's behavior / mental health</li> </ul>                                    | 145   |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with program staff since last year's PIR was reported</li> </ol>               | 85  |
| b. Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health.  | 150   |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with the parent(s) / guardian(s) since last year's PIR was reported</li> </ol> | 73  |
| <ul> <li>Number of children for whom the MH professional provided an individual mental<br/>health assessment</li> </ul>  | 29  |
| <ul> <li>Number of children for whom the MH professional facilitated a referral for mental<br/>health services</li> </ul>  | 37  |

#### Mental health referrals

|   | # of children<br>at end of<br>enrollment year |
|---|---|
| C.24 Number of children who were referred by the program for mental health services<br>outside of Head Start since last year's PIR was reported | 37  |
| <ul> <li>a. Of these, the number who received mental health services since last year's PIR<br/>was reported</li> </ul>                          | 19  |

# DISABILITIES SERVICES

#### Preschool disabilities services (HS and Migrant programs)

|   | # of children |
|---|---------------|
| C.25 Number of children enrolled in the program who have an Individualized Education<br>Program (IEP) indicating they have been determined eligible by the LEA to receive<br>special education and related services | 170           |
| <ul> <li>a. Of these, the number who were determined eligible to receive special education<br/>and related services:</li> </ul>   | # of children |
| 1. Prior to enrollment into the program for this enrollment year  | 108           |
| 2. During this enrollment year  | 62            |
| <ul> <li>b. Of these, the number who have not received special education and related<br/>services</li> </ul>  | 0             |

#### Preschool primary disabilities (HS and Migrant programs)

| C.27 Diagnosed primary disability  | (1)<br># of children<br>determined to<br>have this disability | (2)<br># of children<br>receiving special<br>services |
|--|---|---|
| <ul> <li>a. Health impairment(i.e. meeting IDEA definition of 'other<br/>health impairments')</li> </ul> | 1   | 1   |
| b. Emotional disturbance   | 0   | 0   |
| c. Speech or language impairments  | 88  | 88  |
| d. Intellectual disabilities   | 0   | 0   |
| e. Hearing impairment, including deafness  | 2   | 2   |
| f. Orthopedic impairment   | 1   | 1   |
| g. Visual impairment, including blindness  | 1   | 1   |
| h. Specific learning disability  | 0   | 0   |
| i. Autism  | 10  | 10  |
| j. Traumatic brain injury  | 0   | 0   |
| k. Non-categorical/developmental delay   | 65  | 65  |
| I. Multiple disabilities (excluding deaf-blind)  | 2   | 2   |
| m. Deaf-blind  | 0   | C   |

#### EDUCATION AND DEVELOPMENT TOOLS/APPROACHES

#### Screening

|  | # of children |
|--|---------------|
| C.28 Number of all newly enrolled children since last year's PIR was reported  | 554           |
| C.29 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory, and behavioral concerns since last year's PIR was reported | 415           |
| <ul> <li>a. Of these, the number identified as needing follow-up assessment or formal<br/>evaluation to determine if the child has a disability</li> </ul>                         | 67            |
| C.30 The instrument(s) used by the program for developmental screening:  |               |
| ASQ- 3 (Ages & Stages Questionnaire)   |               |

#### Assessment

| C.31 Approach or tool(s) used by the program to support ongoing child assessment: |                  |  |
|---|------------------|--|
| Name/title  | Locally designed |  |
| Other (Please Specify) - Teaching Stategis GOLD Online                            | No               |  |

#### Curriculum

| C.32 What curriculum does your program use: | ······                                 |                  |
|---|--|------------------|
| a. For center-based services:               |  |                  |
| Name/title                                  | ······································ | Locally designed |
| Other (Please Specify) - Tools of the Mind  |  | No               |
| b. For family child care services:          | ······································ |                  |
| c. For home-based services;                 | ······································ |                  |

# STAFF-CHILD INTERACTION OBSERVATION TOOLS

|   | ······································     | # of programs           |
|---|--|-------------------------|
| C.33 Does the program routinely use staff-chi<br>quality?         | ld interaction observation tools to assess | Yes                     |
| C.34 If yes, interaction observation tool(s) used by the program: |  |                         |
|   | (1)<br>Name/title                          | (2)<br>Locally designed |
| a. Center-based settings  | CLASS                                      | No                      |
| b. Home-based settings  |  |                         |
| c. Family child care settings                                     |  |                         |

# FAMILY AND COMMUNITY PARTNERSHIPS

#### Number of families

|   | # of families<br>at enrollment |
|---|--------------------------------|
| C.35 Total number of families:                    | 786                            |
| a. Of these, the number of two-parent families    | 447                            |
| b. Of these, the number of single-parent families | 339                            |

| C.36 Of the number of two-parent families, the number in which the parent/guardian figures are best described as: | # of two-parent<br>families<br>at enrollment |
|---|--|
| a. Parents (biological, adoptive, stepparents, etc.)  | 406  |
| b. Grandparents   | 13   |
| c. Relatives other than grandparents  | 5  |
| d. Foster parents not including relatives   | 23   |
| e. Other  | 0  |
| 1. Specify:   |  |

| C.37 Of the number of single-parent families, the number in which the parent/guardian figure is best described as: | # of single-parent<br>families<br>at enrollment |
|--|---|
| a. Mother (biological, adoptive, stepmother, etc.)   | 291   |
| b. Father (biological, adoptive, stepfather, etc.)   | 36  |
| c. Grandparent   | 6   |
| d. Relative other than grandparent   | 0   |
| e. Foster parent not including relative  | 6   |
| f. Other   | 0   |
| 1. Specify:  |   |

# Employment

| C.38 Of the number of two-parent families, the number of families in which:       | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are employed  | 143                            |
| b. One parent/guardian is employed  | 260                            |
| c. Both parents/guardians are not working (i.e. unemployed, retired, or disabled) | 44                             |
| C.39 Of the number of single-parent families, the number of families in which:    | # of families<br>at enrollment |
| a. The parent/guardian is employed  | 203                            |
|   |                                |

| C.40 The number of all families in which:   | # of families<br>at enrollment |
|---|--------------------------------|
| <ul> <li>At least one parent/guardian is a member of the United States military on active<br/>duty</li> </ul> | 1                              |
| b. At least one parent/guardian is a veteran of the United States military                                    | 1                              |

# Federal or other assistance

|  | (1)<br># of families<br>at enrollment | (2)<br># of families at<br>end of enrollment<br>vear |
|--|---------------------------------------|--|
| C.41 Total number of families receiving any cash benefits or other<br>services under the Federal Temporary Assistance for Needy<br>Families (TANF) Program | 170                                   |  |
| C.42 Total number of families receiving Supplemental Security Income (SSI)   | 46                                    | 46   |
| C.43 Total number of families receiving services under the Special<br>Supplemental Nutrition Program for Women, Infants, and Children<br>(WIC)             | 376                                   | 237  |
| C.44 Total number of families receiving services under the Supplementa<br>Nutrition Assistance Program (SNAP), formerly referred to as Food<br>Stamps      | 261                                   | 275  |

## Job training/school

| C.45 Of the number of two-parent families, the number of families in which: | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are in job training or school                     | 43                             |
| b. One parent/guardian is in job training or school                         | 127                            |
| c. Neither parent/guardian is in job training or school                     | 277                            |

| C.46 Of the number of single-parent families, the number of families in which: | # of families<br>at enrollment |
|--|--------------------------------|
| a. The parent/guardian is in job training or school                            | 80                             |
| b. The parent/guardian is not in job training or school                        | 259                            |

| C.47 Of the total number of all families, the number in which one or more parent/guardian:                                 | # of families<br>at end of<br>enrollment year |
|--|---|
| <ul> <li>a. Completed a grade level in school, prior to high school graduation (e.g. 8th grade,<br/>11th grade)</li> </ul> | 328   |
| b. Completed high school or was awarded a GED during this program year   | 338   |
| c. Completed an associate degree during this program year  | 83  |
| d. Completed a baccalaureate or advanced degree during this program year   | 37  |

|   | # of families<br>at end of<br>enrollment year |
|---|---|
| C.48 Of the total number of all families, the number in which one or more parent/guardian<br>completed a job training program, professional certificate, or license during this<br>program year | 37  |

# Parent/guardian education

| C.49 Of the total number of families, the highest level of education obtained by the child's parent(s) / guardian(s): | # of families<br>at enrollment |
|---|--------------------------------|
| a. An advanced degree or baccalaureate degree   | 39                             |
| b. An associate degree, vocational school, or some college  | 79                             |
| c. A high school graduate or GED  | 299                            |
| d. Less than high school graduate   | 369                            |

## Family services

| C.50 Types of family services   | (1)<br># of families with<br>an expressed<br>interest or<br>identified need<br>during the<br>program year | (2)<br># of families that<br>received the<br>following<br>services<br>during the<br>program year |
|---|---|--|
| <ul> <li>Emergency/crisis intervention such as meeting immediate needs<br/>for food, clothing, or shelter</li> </ul>      | 287   | 285  |
| b. Housing assistance such as subsidies, utilities, repairs, etc.   | 81  | 81   |
| c. Mental health services   | 62  | 56   |
| d. English as a Second Language (ESL) training  | 99  | 96   |
| e. Adult education such as GED programs and college selection   | 66  | 62   |
| f. Job training   | 36  | 36   |
| g. Substance abuse prevention   | 3   | 3  |
| h. Substance abuse treatment  | 1   | 1  |
| i. Child abuse and neglect services   | 2   | 2  |
| j. Domestic violence services   | 14  | 14   |
| k. Child support assistance   | 17  | 17   |
| I. Health education   | 65  | 65   |
| m. Assistance to families of incarcerated individuals   | 9   | 9  |
| n. Parenting education  | 115   | 115  |
| o. Relationship/marriage education  | 4   | 4  |
| p. Asset building services (such as financial education, opening<br>savings and checking accounts, debt counseling, etc.) | 11  | 7  |
| C.51 Of these, the number of families who were counted in at least one of the services listed above                       | 403   | . 400  |

## Father engagement

3

| C.52 Number of fathers/father figures who were engaged in the following activities during this program year:                                    | <i># of father/ father figures</i> |
|---|------------------------------------|
| a. Family assessment  | 355                                |
| b. Family goal setting  | 336                                |
| <ul> <li>c. Involvement in child's Head Start child development experiences (e.g. home visits,<br/>parent-teacher conferences, etc.)</li> </ul> | 351                                |
| <ul> <li>d. Head Start program governance, such as participation in the Policy Council or<br/>policy committees</li> </ul>                      | 45                                 |
| e. Parenting education workshops  | 109                                |

#### Homelessness services

|   | # of families |
|---|---------------|
| C.53 Total number of families experiencing homelessness that were served during the<br>enrollment year      | 126           |
|   | # of children |
| C.54 Total number of children experiencing homelessness that were served during the<br>enrollment year      | 130           |
|   | # of families |
| C.55 Total number of families experiencing homelessness that acquired housing during the<br>enrollment year | 27            |

#### Foster care and child welfare

|   | # of children |
|---|---------------|
| C.56 Total number of enrolled children who were in foster care at any point during the<br>program year                        | 33            |
| C.57 Total number of enrolled children who were referred to Head Start/Early Head Start<br>services by a child welfare agency | 9             |

# Collaboration Agreements and Community Engagement

#### Child care partners

|  | <i># of formal agreements</i> |
|--|-------------------------------|
| C.58 Total number of formal aggrements with Child Care Partners during program year  | 0                             |
| <ul> <li>a. Of the Child Care Partners, the number of formal contractual agreements made<br/>void or broken during the program year</li> </ul> | 0                             |

#### Local education agency (LEA)

|   | # of LEAs                 |
|---|---------------------------|
| C.59 Number of LEAs in the program's service area           | 1                         |
| C.60 Number of formal agreements the program has with LEAs: | # of formal<br>agreements |
| a. To coordinate services for children with disabilities    | 2                         |
| b. To coordinate transition services                        | 2                         |

#### Public school pre-kindergarten programs

|  | Yes / No |
|--|----------|
| C.61 Does the program have formal collaboration and resource sharing agreements with<br>public school pre-kindergarten programs? | No       |

#### Part C agencies

|  | # of Part C Agencies      |
|--|---------------------------|
| C.62 Number of Part C agencies in the program's service area   | 1                         |
|  | # of formal<br>agreements |
| <ul> <li>Number of formal agreements the program has with Part C agencies to coordinate<br/>services for children with disabilities</li> </ul> | 1                         |

.....

# Child welfare agencies

|   | Yes / No |
|---|----------|
| C.63 Does the program have formal collaboration agreements with child welfare agencies? | No       |
| REPORTING INFORMATION   |          |

| PIR Report Status   | Completed   |
|---------------------|-------------|
| Confirmation Number | 19082945424 |
| Last Update Date    | 08/29/2019  |

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**PORTLAND PUBLIC SCHOOLS • Head Start** Head Start www.pps.net/head-start • 503-916-5724

# Annual Report 2018-2019

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Portland Public Schools recognizes the diversity and worth of all individuals and groups and their roles in society. It is the policy of the Portland Public Schools Board of Education that there will be no discrimination or harassment of individuals or groups on the grounds of age, color, creed, disability, marital status, national origin, race, religion, sex or sexual orientation in any educational programs, activities or employment.



Director: Eileen Isham Co-Director: Robert Cantwell



| <b>Enrollment Opportunities</b> |  |
|---------------------------------|--|
| _ 77                            |  |
| 104                             |  |
| 141                             |  |
| 145                             |  |
| _ 40                            |  |
| _ 40                            |  |
| 158                             |  |
| _ 40                            |  |
| _ 40                            |  |
|                                 |  |

# **BASIC PROGRAM FACTS**

The Portland Public Schools Head Start program served 785 children—ages three- to five-years in nine double-session classrooms and 25 extended day classrooms. Our Head Start grantee is the PPS school district so the program follows the school calendar.

The program's curriculum aligns with Portland Public Schools through common literacy and math benchmarks and assessments. Ongoing child observation and assessment in the areas of: Cognitive, Language, Social/Emotional and Physical Development, are used to develop each Individual Learning Plan. "Teaching Strategies Gold" is utilized as the curriculum resource to guide this work.

Head Start parents are engaged in their child's learning to support progress toward their educational goals. Parents are involved in leadership, educational, literacy and employment related opportunities to support lifelong learning experiences in the community.

"The mission of PPS Head Start is to prepare young children for successful transitions to kindergarten and beyond by building social competence and developing school readiness skills. We will accomplish this by enhancing each child's growth and development, both physically and emotionally. We will provide families and children with educational, health and nutritional services, linking them to needed community services. We will ensure that all parents have opportunities for involvement in their child's education and program decision making."





# WHO WE SERVED—CHILDREN & FAMILIES 2018–2019

785



20% of our Head Start enrollment were children with disabilities.

| Families Receiving TANF | 172 |
|-------------------------|-----|
| Families Receiving SSI  | 46  |
| Families Receiving WIC  | 376 |
| Homeless Families       | 126 |
| Families Receiving SNAP | 275 |

# TOTAL FUNDED ENROLLMENT

| Age                            |       |
|--------------------------------|-------|
| 4 year olds                    | 61.0% |
| 3 year olds                    | 39.0% |
| Ethnicity                      |       |
| Hispanic                       | 34.0% |
| Non-Hispanic                   | 66.0% |
| Race                           |       |
| Black/African American         | 16.5% |
| American Indian/Alaskan Native | 2.8%  |
| White                          | 52.8% |
| Asian                          | 13.6% |
| Hawaiian/Pacific Islander      | 1.8%  |
| Bi-racial/Multi-racial         | 12.5% |
|                                |       |

| DLL CHILDREN | 40.3% |
|--------------|-------|
| Spanish      | 22.0% |
| Chinese      | 6.4%  |
| Vietnamese   | 4.0%  |
| Other        | 7.9%  |
|              |       |







# Number of referrals to Community Agencies

| Emergency/Crisis Intervention                        | _285 |
|--|------|
| Housing Assistance                                   | 81   |
| Mental Health Services                               | _ 56 |
| Parenting Education                                  | _115 |
| ESL training   | 96   |
| Adult education                                      | 58   |
| Job Training   |      |
| Substance Abuse Prevention/Training                  | 4    |
| Relationship Education                               | 4    |
| Domestic Violence                                    | 14   |
| Child Support Assistance                             | 17   |
| Health Education                                     | 65   |
| Assistance to Families of Incarcerated Individuals _ | 9    |
|  |      |

#### Parents receiving at least one service

विवय

| Children up-to-date on wellness exams | 80% |
|---------------------------------------|-----|
| Children up-to-date on dental exams   | 99% |



# Parent Engagement Activities

- Policy Council
- Health Advisory Committee
- Field Trips/classroom volunteering
- Parent workshops
- Male involvement activities
- Multnomah County Library "Every Child a Reader" program

Parents are invited to become involved in the development of the program's curriculum, as well as in the planning of their child's Individual Learning Plan (ILP).



400

| Totals from Budget-to-Actual Reports   |            |                                 |      |        |
|--|------------|---------------------------------|------|--------|
| Grant Description — FY 2019  |            |                                 |      |        |
| Federal Head Start Grant   | \$         | 5,508,907. <sup>00</sup>        |      | 47%    |
| Oregon PreK Grant  | \$         | 4,231,264.00                    |      | 37%    |
| Portland Children's Levy   | \$         | 504,601. <sup>00</sup>          |      | 4%     |
| Fed Title IA Grant \$  |            | 922,601.00                      |      | 8%     |
| USDA   | \$         | 520,365. <sup>00</sup>          |      | 4%     |
|  | \$         | 11,687,738.00                   |      | 100%   |
| Average cost per child for FY (Expenses/760)   |            |                                 | \$   | 15,379 |
| Average cost per Federal Awarded Slots for grant year 11/1/2018–10/31/19 (Award/297) |            |                                 | ) \$ | 18,291 |
| Average cost per State Awarded Slots for grant year 7/1/2018–6/30/19 (Award/463)     |            |                                 |      | 9,139  |
| Grant Description — FY 2018  |            |                                 |      |        |
| Federal Head Start Grant   | \$         | 4,853,467. <sup>00</sup>        |      | 46%    |
| Oregon PreK Grant  | \$         | 4,209,133.00                    |      | 39%    |
| Portland Children's Levy   | \$         | 475,206. <sup>00</sup>          |      | 4%     |
| Fed Title IA Grant   | \$         | 651,558. <sup>00</sup>          |      | 6%     |
| USDA   | \$         | 520,561. <sup>00</sup>          |      | 5%     |
|  | \$         | 10,709,925.00                   |      | 100%   |
| Average cost per child for FY (Expenses/785)   |            |                                 | \$   | 13,643 |
| Average cost per Federal Awarded Slots for grant                                     | year 11/1/ | /2017–10/31/18 (Award/322       | ) \$ | 16,581 |
| Average cost per State Awarded Slots for grant yea                                   | ar 7/1/201 | 17—6/30/18 (Award/463)          | \$   | 9,091  |
| Grant Description — FY 2017  |            |                                 |      |        |
| Federal Head Start Grant   | \$         | 3,798,696.00                    |      | 41%    |
| Oregon PreK Grant  | \$         | 4,058,811. <sup>00</sup>        |      | 43%    |
| Portland Children's Levy   | \$         | 465,196. <sup>00</sup>          |      | 6%     |
| Fed Title IA Grant   | \$         | 655 <b>,</b> 054. <sup>00</sup> |      | 8%     |
| Oregon One-Time Fund   | \$         | 156,031.00                      |      | 2%     |
| USDA   | \$         | 479,825. <sup>00</sup>          |      | 5%     |
|  | \$         | 9,613,613.00                    |      | 100%   |
| Average cost per child for FY (Expenses/819)   |            |                                 | \$   | 11,738 |
| Average cost per Federal Awarded Slots for grant year 11/1/2016–10/31/17 (Award/356) |            |                                 | ) \$ | 14,117 |
| Average cost per State Awarded Slots for grant year 7/1/2016–6/30/17 (Award/463)     |            |                                 | \$   | 8,766  |
| Average cost per State One-Time Funding Awarde                                       | d Slots    |                                 |      |        |
| for grant year 7/1/2016–6/30/17 (Award/463)  |            |                                 | \$   | 337    |



# PPS Head Start Program 2019–2020 Projected Expenditures



# PAST MONITORING RESULTS

- A Comprehensive Services/School Readiness review was conducted in April, 2016 and no areas of noncompliance were found.
- A federal Leadership/Governance/Management Systems review in May 2016 determined our program to be in compliance with all Head Start Program Performance Standards and applicable laws.
- Our program was reviewed in January, 2017 by Oregon Department of Education for compliance with CACFP regulations. We had one small finding in record keeping which was corrected.
- On the 2016 internal audit provided by the District's auditors three deficiencies not considered material weaknesses for the PPS Head Start program were found:
  - 1. The required semi-annual (425) report had inaccuracies with regard to the amount of local funds expended and the final 425 report was submitted late.
  - 2. Cash drawdowns included funds that are held by the District and paid out in July and August of each year. The funds should not have been drawn down since they were being held by the District and paid out later.
  - 3. Time and Effort Certifications were not completed in a timely manner.

These deficiencies have been addressed by the District and processes and procedures have been implemented to ensure that there will be no further findings in these areas.

# **CHILD OUTCOMES**

PPS Head Start conducts assessment of children three times a year; utilizing the research based assessment tool, Teaching Strategies GOLD<sup>®</sup>. This data is analyzed throughout the year and is used to develop school readiness goals.



# 2018/19 Spring Comparative Report 4 Year Olds

Legend: Widely Held Expectations (WHE) Program Wide (PW)





# FIVE-YEAR GOALS — Year One 2018–2019 PROGRESS

# Program Goal 1:

# PPS Head Start will ensure that all children are ready for success in kindergarten and beyond.

| Objectives   | Expected 5-year Impact  | Year 1 2018–19 Progress, Outcomes, and Challenges   |
|--|---|---|
| All children will receive<br>high quality educational<br>experiences.                                    | 95 <sup>%</sup> of all enrolled<br>children will be at or<br>above widely-held<br>expectations in all<br>domains.   | 91.5 <sup>%</sup> of all enrolled children are at or above widely-held expectations in all domains.   |
| Children will be healthy and ready to learn.   | 80 <sup>%</sup> of enrolled children<br>will have attendance of<br>85 <sup>%</sup> or greater.                      | As of 5/20/19, 67 <sup>%</sup> of children had attendance of 85 <sup>%</sup> or greater.  |
| Increased individualized<br>instruction and support<br>identified disability or<br>challenging behavior. | for students with an  | <i>TSGold</i> data was analyzed for students who were below widely held expectations in fall/winter.  |
|  |   | Classroom profiles were sent to all teachers so<br>MECP/HS staff could review growth of students<br>with an IFSP.   |
|  | 17 students were identified who had not made growth after winter checkpoints in areas coordinating with IFSP goals. |   |
|  |   | Collaboration meetings held with all teachers to increase individualized supports.  |
|  |   | <i>TSGold</i> data and IFSP data do not correlate and new data tracking system will be implemented 2019–20.   |
|  |   | Evidence for individualization was added to the Education Supervisors observation checklist.  |
|  |   | Practice-based coaching had a significant effect<br>on social emotional outcomes at Lab School<br>with 48 <sup>%</sup> of students exceeding widely held<br>expectations. |


## FIVE-YEAR GOALS — Year One 2018–2019 PROGRESS

## Program Goal 2:

## PPS Head Start will have strong communication systems throughout our organization.

| Objectives                              | Expected 5-year Impact                                 | Year 1 2018–19 Progress, Outcomes, and Challenges  |
|---|--|--|
| Program information                     | All program  | Weekly staff bulletin, prepared by Education   |
| will be shared regularly                | communication systems                                  | Secretary.   |
| and will be utilized                    | written procedures                                     | Social media accounts (Facebook, Instagram,<br>Twitter) maintained by Program Secretaries.                 |
|   | maintained regularly.                                  | Education Secretary updated PPS Head Start and School website.   |
|   |  | Parent newsletter replaced by emails, websites, and ChildPlus messenger.                                   |
| Updated technology systems and training | 100 <sup>%</sup> of staff will be trained regularly on | ChildPlus training provided at 2018 Head Start Preservice.   |
|   | devices and software relevant to their work.           | Ongoing ChildPlus tips were provided through staff advisory and staff bulletins.                           |
|   |  | 2019 Preservice will include ChildPlus Internal<br>Program Referral process and email/texting<br>families. |

#### Program Goal 3:

# PPS Head Start will ensure that the diversity of every child, family and staff member is valued and reflected in all program actions and decisions.

| Objectives  | Expected 5-year Impact  | Year 1 2018–19 Progress, Outcomes, and Challenges  |
|---|---|--|
| Increase pathways<br>and opportunities for<br>parents to become<br>employed with PPS<br>Head Start.       | Increase parent<br>employment with PPS<br>Head Start by 30 <sup>%</sup> .   | Mealtime Aide position created.<br>PRAXIS information and booklets provided May<br>22, 2019.<br>2018 PIR: 23 staff were previously HS parents  |
| Provide meaningful and<br>relevant professional<br>development for all PPS<br>Head Start staff.           | 100 <sup>%</sup> of staff will receive<br>regular professional<br>development related<br>to their PPS Head Start<br>responsibilities.   | 2019 PIR: 30 staff were previously HS parents<br>100% of staff receive regular professional<br>development related to their PPS Head Start<br>responsibilities. Records kept in ChildPlus<br>Professional Development log. |
| Ensure that all children<br>and families are<br>receiving support to be<br>healthy and ready to<br>learn. | <ul> <li>100<sup>%</sup> of children<br/>will have completed<br/>screenings and needed<br/>referrals.</li> <li>100<sup>%</sup> of families will<br/>receive information<br/>and follow up regarding<br/>healthcare and needed<br/>resources.</li> </ul> | Dental: 87% screened. 33% referred for<br>treatment. Of the 33%, 49% received treatment.<br>Vision: 16% referred. Of the 16%, 60% completed<br>treatment.<br>94 <sup>%</sup> have health insurance.                        |

## **COMMUNITY PARTNERS**

Many thanks to our numerous community partners, including—but not limited to—the following. For a complete list, please visit our website at: www.pps.net/head-start

| A Children's Place Bookstore                   | Oregon Food Bank                         |
|--|--|
| PPS Early Childhood Special Education Services | Impact Northwest                         |
| Children's Book Bank                           | Portland Children's Museum               |
| Naturopathic Health Clinic                     | Multnomah Early Childhood Program (MECP) |
| Community Energy Project                       | Early Learning Multnomah (ELM)           |
| The Oregon Zoo                                 | Children's Book Bank                     |
| El Programa Hispano                            | Casey Eye Institute                      |
| Oregon Community Warehouse                     | Growing Gardens                          |
| US Marine Corps Toys for Tots                  | Dental 3                                 |
| Portland Public Schools                        | Portland State University—SLP Program    |
| Portland Winterhawks                           | Multnomah County Library—                |
| Operation Warm                                 | Every Child A Reader program             |
| Project Dental Health                          | Portland Firefighters Local 43           |
| Multnomah Educational Service District (MESD)  |  |

Portland Children's Levy





## **Portland Public Schools Head Start**

4800 NE 74th Avenue Portland, OR 97218 Phone: 503-916-5724 Fax: 503-916-2480

#### **PPS Head Start Sites**

Sacajawea (main office) • 503-916-5724 Applegate • 503-916-6294 Clarendon Early Learning • 503-916-6269 Creston Annex • 503-916-6219 Grout • 503-916-6711 Jason Lee • 503-916-5732 Kelly Center • 503-916-5759 Sitton • 503-916-3043 Whitman • 503-916-3010

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# 2018-2019 HEAD START PROGRAM INFORMATION REPORT 10CH010719-000 PORTLAND PUBLIC SCHOOLS HEAD START PROGRAM

## A. PROGRAM INFORMATION

## GENERAL INFORMATION

| Grant Number              | 10CH010719   |
|---------------------------|--|
| Program Number            | 000  |
| Program Type              | Head Start   |
| Program Name              | PORTLAND PUBLIC SCHOOLS HEAD START PROGRAM                     |
| Program Address           | 4800 NE 74th Avenue<br>Portland<br>OR 97218-3824               |
| Program Phone Number      | (503) 916 5724   |
| Program Fax Number        | (503) 916 2670   |
| DUNS Number               | 054971650  |
| Program Email Address     | eisham@pps.net   |
| Head Start Director Name  | Ms. Eileen Isham   |
| Head Start Director Email | eisham@pps.net   |
| Agency Web Site Address   | www.pps.net/head-start   |
| Agency Type               | School System  |
| Agency Description        | Grantee that directly operates program(s) and has no delegates |
| Agency Affiliation        | A secular or non-religious agency                              |

## **ENROLLMENT YEAR**

#### **Enrollment dates**

| A.1 Enrollment Year | Date       |
|---------------------|------------|
| a. Start Date       | 09/05/2018 |
| b. End Date         | 06/12/2019 |

#### FUNDED ENROLLMENT

#### Funded enrollment by funding source

| A.2 Funded Head Start or Early Head Start Enrollment                      | # of children/<br>pregnant women |
|---|----------------------------------|
| a. Head Start/Early Head Start Funded Enrollment, as identified on NOA    | 785                              |
| b. Funded Enrollment from non-federal sources, i.e. state, local, private | 0                                |

## Funded enrollment by program option - children

| A.3 Center-based program - 5 days per week:                      | # of children |
|--|---------------|
| a. Full-day enrollment   | 471           |
| 1. Of these, the number available as full-working-day enrollment | 0             |
| a. Of these, the number available for the full-calendar-year     | 0             |
| b. Part-day enrollment   | 314           |
| 1. Of these, the number in double sessions                       | 314           |
| A.4 Center-based program - 4 days per week:                      | # of children |

| a. Full-day enrollment   | 0 |
|--|---|
| b. Part-day enrollment   | 0 |
| 1. Of these, the number in double sessions                       | 0 |
| A.5 Home-based program   | 0 |
| A.6 Combination option program                                   |   |
| A.7 Family child care option                                     | 0 |
| a. Of these, the number available as full-working-day enrollment | 0 |
| 1. Of the these, the number available for the full-calendar-year | 0 |
| A.8 Locally designed option                                      | 0 |

## Funded enrollment at child care partner

|  | # of children |
|--|---------------|
| A.10 Funded enrollment at child care partners in the center-based program option   | 0             |
| A.11 Total funded enrollment at child care partners (A.10, center-based partner and A.7, family child care program option) | 0             |

## **CLASSES**

#### Classes

|   | # of classes |
|---|--------------|
| A.12 Total number of classes operated             | 43           |
| a. Of these, the number of double session classes | 18           |

## CUMULATIVE ENROLLMENT

## Children by age

| A.13 Children by age: | # of children<br>at enrollment |
|-----------------------|--------------------------------|
| a. Under 1 year       | 0                              |
| b. 1 year old         | 0                              |
| c. 2 years old        | 0                              |
| d. 3 years old        | 326                            |
| e. 4 years old        | 503                            |
| f. 5 years and older  | 0                              |

## **Total cumulative enrollment**

|                                  | # of children /<br>pregnant women |
|----------------------------------|-----------------------------------|
| A.15 Total cumulative enrollment | 829                               |

## Type of eligibility

| A.16 Report each enrollee only once by primary type of eligibility: | # of children |
|---|---------------|
| a. Income below 100% of federal poverty line                        | 448           |
| b. Public assistance such as TANF, SSI                              | 72            |
| c. Status as a foster child - # children only                       | 33            |
| d. Status as homeless   | 107           |
| e. Over income  | 64            |

# of children

f. Number of children exceeding the allowed over income enrollment (as noted below) with family incomes between 100% and 130% of the federal poverty line

105

A.17 If the program serves enrollees under A.16.f, specify how the program has demonstrated that all incomeeligible children in their area are being served.

Specify:

Program waitlist and selection criteria

#### **Prior enrollment**

| A.18 Enrolled in Head Start or Early Head Start for: | # of children |
|--|---------------|
| a. The second year                                   | 272           |
| b. Three or more years                               | 0             |

#### **Transition and Turnover**

|   | # of children |
|---|---------------|
| A.19 Total number of preschool children who left the program any time after classes or home visits began and did not re-enroll  | 106           |
| a. Of the preschool children who left the program during the program year, the<br>number of preschool children who were enrolled less than 45 days  | 35            |
| A.19.b. Of the number of preschool children enrolled in Head Start at the end of the current enrollment year, the number projected to be entering kindergarten in the following school year | 439           |

## Child care subsidy

|  | # of children<br>at end of<br>enrollment year |
|--|---|
| A.24. The number of enrolled children for whom the program received a child care subsidy | 0   |

## **Race and Ethnicity**

|  | # of cl                             | hildren                                 |
|--|-------------------------------------|---|
| A.25 Race and Ethnicity                      | (1)<br>Hispanic or<br>Latino origin | (2)<br>Non-Hispanic or<br>Latino origin |
| a. American Indian or Alaska Native          | 9                                   | 14                                      |
| b. Asian                                     | 1                                   | 112                                     |
| c. Black or African American                 | 4                                   | 133                                     |
| d. Native Hawaiian or other Pacific Islander | 0                                   | 15                                      |
| e. White                                     | 237                                 | 200                                     |
| f. Biracial/Multi-racial                     | 34                                  | 70                                      |
| g. Other                                     | 0                                   | 0                                       |
| h. Unspecified                               | 0                                   | 0                                       |

## Primary language of family at home

| A.26 Primary language of family at home:                          | # of children |
|---|---------------|
| a. English  | 495           |
| b. Spanish  | 182           |
| c. Native Central American, South American, and Mexican Languages | 5             |
| d. Caribbean Languages  | 0             |
| e. Middle Eastern & South Asian Languages                         | 15            |
| f. East Asian Languages   | 97            |
| g. Native North American/Alaska Native Languages                  | C             |
| h. Pacific Island Languages                                       | 4             |
| i. European & Slavic Languages                                    | 10            |
| j. African Languages  | 21            |
| k. Other  | 0             |
| I. Unspecified  | 0             |

## TRANSPORTATION

## **Transportation services**

| A.27 Does the program provide transportation to some or all of the enrolled children either directly or through a formal contractual agreement with a transportation provider? | No |
|--|----|
|--|----|

## **Buses**

|   | # of buses owned |
|---|------------------|
| A.28 Total number of buses owned by the program that were purchased with ACF grant<br>funds and are currently used to support program operations, regardless of year<br>purchased | 0                |
| a. Of these, the number of buses purchased since last year's PIR was reported   | 0                |
| A.29 Are any of the buses used by the program leased by the program itself?   | No               |

## **RECORD KEEPING**

## **Management Information Systems**

| A.30 Does your program use a management information system to track enrollees, program services, characteristics of families, and information on program staff? |                  | Yes       |
|---|------------------|-----------|
| Name/title  | Locally designed | Web Based |
| ChildPlus/ChildPlus.net   | No               | Yes       |

## **B. PROGRAM STAFF & QUALIFICATIONS**

## TOTAL STAFF Staff by Type

|  | (1)<br># of Head Start<br>staff | (2)<br># of contracted<br>staff |
|--|---------------------------------|---------------------------------|
| B.1 Total number of staff members, regardless of the funding source for their salary or number of hours worked | 208                             | 0                               |
| a. Of these, the number who are current or former Head Start or Early<br>Head Start parents                    | 30                              | 0                               |
| b. Of these, the number who left since last year's PIR was reported  | 21                              | 0                               |
| 1. Of these, the number who were replaced  | 21                              | 0                               |

## **TOTAL VOLUNTEERS**

## Volunteers by Type

|  | # of volunteers |
|--|-----------------|
| B.2 Number of persons providing any volunteer services to the program since last year's PIR was reported | 165             |
| a. Of these, the number who are current or former Head Start or Early Head Start parents                 | 165             |

## MANAGEMENT STAFF

#### **Coordination of services**

| B.4 On average, the number of hours per week services managers spend coordinating services: | Average # of<br>hours per week |
|---|--------------------------------|
| a. Child Development & Education Manager  | 40                             |
| b. Health Services Manager  | 40                             |
| c. Family & Community Partnerships Manager  | 40                             |
| d. Disability Services Manager  | 40                             |

## CHILD DEVELOPMENT STAFF

# Child Development Staff Qualifications - Preschool Classroom and Assistant Teachers (HS and Migrant Programs)

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| B.5 Total number of preschool child development staff by position | 39                                   | 102                                  |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:                                       |                                      |                                      |
| a. An advanced degree in:   |                                      |                                      |
| 1. Early childhood education  | 24                                   | 1                                    |
| <ol><li>Any field and coursework equivalent to a major relating to early childhood<br/>education, with experience teaching preschool-age children</li></ol> | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |                                      |                                      |
| b. A baccalaureate degree in:   |                                      |                                      |
| 1. Early childhood education  | 1                                    | 0                                    |
| 2. Any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children                           | 0                                    | 0                                    |
| <ol> <li>Any field and has been admitted into and is supported by the Teach for<br/>America program and passed a rigorous early childhood content exam</li> </ol> | 0                                    | 0                                    |
| Of the preschool child development staff with a baccalaureate degree in B.5.b.1 through B.5.b.3 above, the number enrolled in:                                    |                                      |                                      |
| <ol> <li>Advanced degree in early childhood education or in any field and<br/>coursework equivalent to a major relating to early childhood education</li> </ol>   | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |                                      |                                      |
| c. An associate degree in:  |                                      |                                      |
| 1. Early childhood education  | 2                                    | 2                                    |
| <ol> <li>A field related to early childhood education and coursework equivalent to<br/>a major relating to early childhood education with experience teaching<br/>preschool-age children</li> </ol> | 0                                    | 0                                    |
| Of the preschool child development staff with an associate degree in B.5.c.1 and B.5.c.2 above, the number enrolled in:   |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>                  | 0                                    | 0                                    |

|  | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|--|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following credentials:   |                                      |                                      |
| d. A Child Development Associate (CDA) credential or state-awarded<br>preschool, infant/toddler, family child care or home-based certification,<br>credential, or licensure that meets or exceeds CDA requirements   | 0                                    | 24                                   |
| <ol> <li>Of these, a Child Development Associate (CDA) credential or state-<br/>awarded preschool, infant/toddler, family child care or home-based<br/>certification, credential, or licensure that meets or exceeds CDA<br/>requirements and that is appropriate to the option in which they are<br/>working</li> </ol> | 0                                    | 22                                   |
| Of the preschool child development staff with the credentials in B.5.d above, the number enrolled in:  |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>   | 0                                    | 0                                    |
| <ol> <li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>  | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position:   |                                      |                                      |
| e. The number who do not have the qualifications listed in B.5.a through B.5.d  | 12                                   | 75                                   |
| Of the preschool child development staff in B.5.e above, the number enrolled in:  |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>  | 0                                    | 0                                    |
| <ol> <li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>   | 0                                    | 0                                    |
| 3. Any type of Child Development Associate (CDA) credential or state-<br>awarded preschool, infant/toddler, family child care or home-based<br>certification, credential, or licensure that meets or exceeds CDA<br>requirements and that is appropriate to the option in which they are<br>working | 0                                    | 0                                    |

|  | # of classes |
|--|--------------|
| B.6 Total number of center-based option classes serving preschool-aged children  | 43           |
| <ul> <li>B.7 Number of center-based option classes serving preschool-aged children in which at least one teacher (excluding assistant teachers) has one of the following:</li> <li>An advanced or baccalaureate degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education with experience teaching pre-school age children, or</li> <li>A baccalaureate degree and has been admitted into and is supported by the Teach for America program and passed a rigorous early childhood content exam</li> <li>An associate degree in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education or in a related field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children</li> </ul> | 30           |

## Child development staff qualifications - Home-based and FCC

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| B.9 Total number of child development staff by position | 0                                     | 0   | 0   | 0   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees or credentials:         |                                       |   |   |   |
| a. An advanced degree in/licensed as:   |                                       |   |   |   |
| <ol> <li>Social work/ Licensed clinical social worker<br/>(LCSW)/ Licensed master social worker (LCMW)</li> </ol>   | 0                                     | 0   | 0   | 0   |
| <ol> <li>Marriage and family therapy/ Licensed marriage<br/>and family therapist (LMFT)</li> </ol>                  | 0                                     | 0   | 0   | 0   |
| 3. Psychology   | 0                                     | 0   | 0   | 0   |
| 4. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                     | 0   | 0   | 0   |
| 6. Nursing plus Nurse Practitioner (NP) license   | 0                                     | 0   | 0   | 0   |
| 7. Early childhood education  | 0                                     | 0   | 0   | 0   |
| 8. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees and licenses:           |                                       |   |   |   |
| b. A baccalaureate degree in:   |                                       |   |   |   |
| 1. Social work  | 0                                     | 0   | 0   | 0   |
| 2. Psychology   | 0                                     | 0   | 0   | 0   |
| 3. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                     | 0   | 0   | 0   |
| 5. Nursing plus Registered Nurse (RN) license   | 0                                     | 0   | 0   | 0   |
| 6. Early childhood education  | 0                                     | 0   | 0   | 0   |
| 7. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees and licenses:           |                                       |   |   |   |
| c. An associate degree in:  |                                       |   |   |   |
| 1. Social work  | 0                                     | 0   | 0   | 0   |
| 2. Psychology   | 0                                     | 0   | 0   | 0   |
| 3. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                     | 0   | 0   | 0   |
| 5. Nursing plus Registered Nurse (RN) license   | 0                                     | 0   | 0   | 0   |
| 6. Early childhood education  | 0                                     | 0   | 0   | 0   |
| 7. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following credentials:  |                                       |   |   |   |
| d.License, certification, or credential held:   |                                       |   |   |   |
| 1. Nursing, non-RN, i.e. LPN, CNA, etc.   | 0                                     | 0   | 0   | 0   |
| 2. Family development credential (FDC)  | 0                                     | 0   | 0   | 0   |
| 3. Child development associate credential (CDA)   | 0                                     | 0   | 0   | 0   |
| <ol> <li>State-awarded certification, credential, or license<br/>appropriate to the option in which they are working,<br/>i.e. home-based option or family child care option</li> </ol> | 0                                     | 0   | 0   | 0   |
| 5. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of Home-<br>Based Visitors | (2)<br># of Home-<br>Based Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|-------------------------------------|---|---|---|
| Of the number of child development staff by position:                             |                                     |   |   |   |
| e. The number who do not have the qualifications listed<br>in B.9.a through B.9.d | 0                                   | 0   | 0   | 0   |
| Of the child development staff in B.9.e above, the number enrolled in:            |                                     |   |   |   |
| 1. An advanced degree or license  | 0                                   | 0   | 0   | 0   |
| 2. A baccalaureate degree   | 0                                   | 0   | 0   | 0   |
| 3. An associate degree  | 0                                   | 0   | 0   | 0   |
| 4. Studies leading to a non-degree license, certificate,<br>or credential         | 0                                   | 0   | 0   | 0   |

## NON-SUPERVISORY CHILD DEVELOPMENT STAFF

## Child development staff - ethnicity and race

|  | # of non-s<br>child develo          | # of non-supervisory<br>child development staff |  |
|--|-------------------------------------|---|--|
| B.12 Race and Ethnicity:                     | (1)<br>Hispanic or<br>Latino origin | (1)<br>Non-Hispanic or<br>Non-Latino origin     |  |
| a. American Indian or Alaska Native          | 0                                   | 1   |  |
| b. Asian                                     | 0                                   | 27  |  |
| c. Black or African American                 | 0                                   | 8   |  |
| d. Native Hawaiian or other Pacific Islander | 0                                   | 4   |  |
| e. White                                     | 17                                  | 82  |  |
| f. Biracial/Multi-racial                     | 1                                   | 1   |  |
| g. Other                                     | 0                                   | 0   |  |
| h. Unspecified                               | 0                                   | 0   |  |

## Child development staff - language

|  | # of non-supervisory<br>child development<br>staff |
|--|--|
| B.13 The number who are proficient in a language(s) other than English                                 | 45   |
| a. Of these, the number who are proficient in more than one language other than<br>English             | 0  |
| B.14 Language groups in which staff are proficient   | # of non-supervisory<br>child development<br>staff |
| a. Spanish   | 16   |
| b. Native Central American, South American, and Mexican Languages (e.g., Mixteco, Quichean.)           | 1  |
| c. Caribbean Languages (e.g., Haitian-Creole, Patois)  | 0  |
| d. Middle Eastern & South Asian Languages (e.g., Arabic, Hebrew, Hindi, Urdu, Bengali)                 | 1  |
| e. East Asian Languages (e.g., Chinese, Vietnamese, Tagalog)   | 23   |
| f. Native North American/Alaska Native Languages   | 0  |
| g. Pacific Island Languages (e.g., Palauan, Fijian)  | 0  |
| h. European & Slavic Languages (e.g., German, French, Italian, Croatian, Yiddish, Portuguese, Russian) | 1  |
| i. African Languages (e.g., Swahili, Wolof)  | 0  |
| j. Other   | 0  |
| k. Unspecified   | 3  |

#### Child development staff - classroom teacher turnover

|  | # of<br>classroom<br>teachers |
|--|-------------------------------|
| B.15 The number of classroom teachers who left your program during the year.   | 1                             |
| B.16 Of these, the number who left for the following reasons:  | # of<br>classroom<br>teachers |
| a. Higher compensation/benefits package in the same field  | 0                             |
| b. Change in job field   | 0                             |
| c. Other   | 1                             |
| 1. Comments: retirement  |                               |
| B.17 Number of classroom teacher vacancies in your program that remained unfilled for a period of 3 months or longer | 0                             |
| B.18 Number of classroom teachers hired during the year due to turnover  | 1                             |

## Child development staff - Home-based visitor turnover

|  | # of<br>home-based<br>visitors |
|--|--------------------------------|
| B.19 The number of home-based visitors who left your program during the year   | 0                              |
| B.20 Of these, the number who left for the following reasons:  |                                |
| a. Higher compensation/benefits package in the same field  | 0                              |
| b. Change in job field   | 0                              |
| c. Other   | 0                              |
| B.21 Number of home-based visitor vacancies in the program that remained unfilled for a period of 3 months or longer | 0                              |
| B.22 Number of home-based visitors hired during the year due to turnover   | 0                              |

## FAMILY & COMMUNITY PARTNERSHIPS STAFF

## Family & community partnerships staff - qualifications

|  | (1)<br># of family<br>workers | (2)<br># of FCP<br>supervisors |
|--|-------------------------------|--------------------------------|
| B.23 Total number of family & community partnerships staff   | 18                            | 1                              |
| a. Of the FCP supervisors, the number who work directly with families, i.e. staff with a family caseload |                               | 0                              |
| B.24 Comments on staff shared by Head Start and Early Head Start programs:                               |                               |                                |

| B.25 Of the family & community partnerships staff, the number with the following as the highest level of education completed:                                  | (1)<br># of family<br>workers | (2)<br># of FCP<br>supervisors |
|--|-------------------------------|--------------------------------|
| a. A related advanced degree   | 0                             | 1                              |
| b. A related baccalaureate degree  | 3                             | 0                              |
| c. A related associate degree  | 0                             | 0                              |
| d. A family-development-related credential, certificate, or license  | 14                            | 0                              |
| e. None of the qualifications listed in B.25.a through B.25.d above  | 1                             | 0                              |
| Of the staff in B.25.e above, the number enrolled in:  |                               |                                |
| 1. A related degree at the associate, baccalaureate, or advanced level   | 0                             | 0                              |
| 2. Studies leading to a non-degree credential, certificate, or license that is family-development-related  | 1                             | 0                              |
| B.26 Of the family & community partnerships staff, the number with a family-development-related credential, regardless of highest level of education completed | 16                            | 0                              |

## **Education and Child Development Managers/Coordinators - Qualifications**

|  | # of ECD<br>managers/<br>coordinators |   |
|--|---------------------------------------|---|
| B.27 Total number of education & child development managers/coordinators   |                                       | 4 |
|  | # of ECD<br>managers/<br>coordinators |   |
| Off the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |   |
| <ul> <li>An advanced degree in early childhood education, or an advanced degree in any<br/>field and coursework equivalent to a major relating to early childhood education<br/>with experience teaching preschool-age children</li> </ul> |                                       | 4 |
| b. A baccalaureate degree in early childhood education, or a baccalaureate degree<br>in any field and coursework equivalent to a major relating to early childhood<br>education with experience teaching preschool-age children            |                                       | 0 |
|  | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:  |                                       |   |
| c. An associate degree in early childhood education, or an associate degree in any<br>field and coursework equivalent to a major relating to early childhood education<br>with experience teaching preschool-age children                  |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.c above, the number enrolled in:  |                                       |   |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>   |                                       | 0 |
|  | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:  |                                       |   |
| d. A Child Development Associate (CDA) credential or state-awarded preschool,<br>infant/toddler, family child care or home-based certification, credential, or<br>licensure that meets or exceeds CDA requirements                         |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.d above, the number enrolled in:  |                                       |   |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>   |                                       | 0 |
|  | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:  |                                       |   |
| e. None of the qualifications listed in B.27.a through B.27.d  |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.e above, the number enrolled in:  |                                       |   |
| 1. A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education  |                                       | 0 |
| B.28 Comments on education & child development<br>managers/coordinators shared by Head Start and Early<br>Head Start programs:   |                                       |   |
|  |                                       |   |

## C. CHILD & FAMILY SERVICES

## HEALTH SERVICES

## Health insurance - children

|  | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|--|---------------------------------------|--|
| C.1 Number of all children with health insurance   | 782                                   | 783  |
| a. Number enrolled in Medicaid and/or CHIP   | 699                                   | 703  |
| <ul> <li>b. Number enrolled in state-only funded insurance (for example,<br/>medically indigent insurance)</li> </ul>                  | 0                                     | 0  |
| <ul> <li>c. Number with private health insurance (for example, parent's insurance)</li> </ul>  | 82                                    | 79   |
| <ul> <li>Number with health insurance other than those listed above, for<br/>example, Military Health (Tri-Care or CHAMPUS)</li> </ul> | 1                                     | 1  |
| 1. Specify Military Health Insurance   |                                       |  |
| C.2. Number of children with no health insurance   | 47                                    | 46   |

#### Medical

#### Medical home - children

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|---|---------------------------------------|--|
| C.5 Number of children with an ongoing source of continuous, accessible health care         | 711                                   | 782  |
| C.6 Number of children receiving medical services through the Indian<br>Health Service      | 2                                     | 2  |
| C.7 Number of children receiving medical services through a migrant community health center | 0                                     | 0  |

#### Medical services - children

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at end<br>of enrollment year |
|---|---------------------------------------|---|
| C.8 Number of all children who are up-to-date on a schedule of age-<br>appropriate preventive and primary health care, according to the<br>relevant state's EPSDT schedule for well child care            | 157                                   | 617   |
|   |                                       | # of children<br>at end of<br>enrollment year     |
| a. Of these, the number diagnosed by a health care professional with a chronic condition needing medical treatment since last year's PIR was reported   |                                       | 56  |
| 1. Of these, the number who have received or are receiving medical treatment  |                                       | 56  |
| b. Specify the primary reason that children who needed medical treatment, for any<br>chronic condition diagnosed by a health care professional since last year's PIR was<br>reported, did not receive it: |                                       | Parents did not<br>keep/make<br>appointment       |

| C.9 Number of all children who received medical treatment for the following chronic conditions since last year's PIR was reported, regardless of when the condition was first diagnosed by a health care professional: | # of children |
|--|---------------|
| a. Anemia  | 0             |
| b. Asthma  | 0             |
| c. Hearing Difficulties  | 12            |
| d. Vision Problems   | 75            |
| e. High Lead Levels  | 0             |
| f. Diabetes  | 0             |

## Body Mass Index (BMI) - children (HS and Migrant programs)

| C.10 Number of all children who are in the following weight categories according to the 2000 CDC BMI-for-age growth charts | # of children<br>at enrollment |
|--|--------------------------------|
| a. Underweight (BMI less than 5th percentile for child's age and sex)  | 84                             |
| <ul> <li>b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age<br/>and sex)</li> </ul>   | 586                            |
| c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex)                          | 99                             |
| d. Obese (BMI at or above 95th percentile for child's age and sex)   | 60                             |

## Immunization services - children

|  | (1)<br># of children at<br>enrollment | (2)<br># of children<br>at end of<br>enrollment year |
|--|---------------------------------------|--|
| C.11 Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age   | 710                                   | 761  |
| C.12 Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age | 28                                    | 24   |
| C.13 Number of children who meet their state's guidelines for an exemption from immunizations  | 41                                    | 44   |

#### Dental

## Dental home - children

|  | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|--|---------------------------------------|--|
| C.17 Number of children with continuous, accessible dental care provided<br>by a dentist | 659                                   | 782  |

## Preschool dental services (HS and Migrant programs)

|  | # of childrer                               | n   |
|--|---|-----|
| C.18 Number of children who received preventive care since last year's PIR was reported  |   | 754 |
| C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported |   | 754 |
| a. Of these, the number of children diagnosed as needing treatment since last year's PIR was reported.   |   | 241 |
| 1. Of these, the number of children who have received or are receiving treatment   |   | 169 |
| b. Specify the primary reason that children who needed dental treatment did not receive it:  | Parents did not<br>keep/make<br>appointment |     |

## MENTAL HEALTH SERVICES

## Mental health professional

|   | # of hours |    |
|---|------------|----|
| C.22 Average total hours per operating month a mental health professional(s) spends on-<br>site |            | 36 |

## Mental health services

| C.23 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.  | # of children<br>at end of<br>enrollment year |
|--|---|
| <ul> <li>Number of children for whom the MH professional consulted with program staff<br/>about the child's behavior / mental health</li> </ul>                                    | 145   |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with program staff since last year's PIR was reported</li> </ol>               | 85  |
| b. Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health   | 150   |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with the parent(s) / guardian(s) since last year's PIR was reported</li> </ol> | 73  |
| <ul> <li>Number of children for whom the MH professional provided an individual mental<br/>health assessment</li> </ul>  | 29  |
| <ul> <li>Number of children for whom the MH professional facilitated a referral for mental<br/>health services</li> </ul>  | 37  |

## Mental health referrals

|   | # of children<br>at end of<br>enrollment year |
|---|---|
| C.24 Number of children who were referred by the program for mental health services<br>outside of Head Start since last year's PIR was reported | 37  |
| a. Of these, the number who received mental health services since last year's PIR was reported  | 19  |

## **DISABILITIES SERVICES**

## **Preschool disabilities services (HS and Migrant programs)**

|   | # of children |
|---|---------------|
| C.25 Number of children enrolled in the program who have an Individualized Education<br>Program (IEP) indicating they have been determined eligible by the LEA to receive<br>special education and related services | 170           |
| <ul> <li>a. Of these, the number who were determined eligible to receive special education<br/>and related services:</li> </ul>   | # of children |
| 1. Prior to enrollment into the program for this enrollment year  | 108           |
| 2. During this enrollment year  | 62            |
| <ul> <li>b. Of these, the number who have not received special education and related<br/>services</li> </ul>  | 0             |

## **Preschool primary disabilities (HS and Migrant programs)**

| C.27 Diagnosed primary disability  | (1)<br># of children<br>determined to<br>have this disability | (2)<br># of children<br>receiving special<br>services |
|--|---|---|
| <ul> <li>a. Health impairment(i.e. meeting IDEA definition of 'other<br/>health impairments')</li> </ul> | 1   | 1   |
| b. Emotional disturbance   | 0   | 0   |
| c. Speech or language impairments  | 88  | 88  |
| d. Intellectual disabilities   | 0   | 0   |
| e. Hearing impairment, including deafness  | 2   | 2   |
| f. Orthopedic impairment   | 1   | 1   |
| g. Visual impairment, including blindness  | 1   | 1   |
| h. Specific learning disability  | 0   | 0   |
| i. Autism  | 10  | 10  |
| j. Traumatic brain injury  | 0   | 0   |
| k. Non-categorical/developmental delay   | 65  | 65  |
| I. Multiple disabilities (excluding deaf-blind)  | 2   | 2   |
| m. Deaf-blind  | 0   | 0   |

## EDUCATION AND DEVELOPMENT TOOLS/APPROACHES

## Screening

|  | # of children |
|--|---------------|
| C.28 Number of all newly enrolled children since last year's PIR was reported  | 554           |
| C.29 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory, and behavioral concerns since last year's PIR was reported | 415           |
| a. Of these, the number identified as needing follow-up assessment or formal evaluation to determine if the child has a disability   | 67            |
| C.30 The instrument(s) used by the program for developmental screening:  |               |
| ASQ- 3 (Ages & Stages Questionnaire)   |               |

#### Assessment

| C.31 Approach or tool(s) used by the program to support ongoing child assessment: |                  |    |
|---|------------------|----|
| Name/title  | Locally designed |    |
| Other (Please Specify) - Teaching Stategis GOLD Online                            |                  | No |

## Curriculum

| C.32 What curriculum does your program use: |                  |
|---|------------------|
| a. For center-based services:               |                  |
| Name/title                                  | Locally designed |
| Other (Please Specify) - Tools of the Mind  | No               |
| b. For family child care services:          |                  |
| c. For home-based services:                 |                  |
| STAFF-CHILD INTERACTION OBSERVATION TOOLS   |                  |

|   |  | # of programs           |
|---|--|-------------------------|
| C.33 Does the program routinely use staff-chi<br>quality?         | Id interaction observation tools to assess | Yes                     |
| C.34 If yes, interaction observation tool(s) used by the program: |  |                         |
|   | (1)<br>Name/title                          | (2)<br>Locally designed |
| a. Center-based settings  | CLASS                                      | No                      |
| b. Home-based settings  |  |                         |
| c. Family child care settings                                     |  |                         |

## FAMILY AND COMMUNITY PARTNERSHIPS

## **Number of families**

|   | # of families<br>at enrollment |
|---|--------------------------------|
| C.35 Total number of families:                    | 786                            |
| a. Of these, the number of two-parent families    | 447                            |
| b. Of these, the number of single-parent families | 339                            |
|   | # of two-parent                |

| C.36 Of the number of two-parent families, the number in which the parent/guardian figures are best described as: | families<br>at enrollment |
|---|---------------------------|
| a. Parents (biological, adoptive, stepparents, etc.)  | 406                       |
| b. Grandparents   | 13                        |
| c. Relatives other than grandparents  | 5                         |
| d. Foster parents not including relatives   | 23                        |
| e. Other  | 0                         |
| 1. Specify:   |                           |

| C.37 Of the number of single-parent families, the number in which the parent/guardian figure is best described as: | # of single-parent<br>families<br>at enrollment |
|--|---|
| a. Mother (biological, adoptive, stepmother, etc.)   | 291   |
| b. Father (biological, adoptive, stepfather, etc.)   | 36  |
| c. Grandparent   | 6   |
| d. Relative other than grandparent   | 0   |
| e. Foster parent not including relative  | 6   |
| f. Other   | 0   |
| 1. Specify:  |   |

## Employment

| C.38 Of the number of two-parent families, the number of families in which:       | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are employed  | 143                            |
| b. One parent/guardian is employed  | 260                            |
| c. Both parents/guardians are not working (i.e. unemployed, retired, or disabled) | 44                             |
|   |                                |
| C.39 Of the number of single-parent families, the number of families in which:    | # of families<br>at enrollment |
| a. The parent/guardian is employed  | 203                            |
| b. The parent/guardian is not working (i.e. unemployed, retired, or disabled)     | 136                            |
|   |                                |
| C.40 The number of all families in which:   | # of families<br>at enrollment |

| C.40 The number of all families in which:   | at enrollment |
|---|---------------|
| <ul> <li>At least one parent/guardian is a member of the United States military on active<br/>duty</li> </ul> | 1             |
| b. At least one parent/guardian is a veteran of the United States military                                    | 1             |

## Federal or other assistance

|  | (1)<br># of families<br>at enrollment | (2)<br># of families at<br>end of enrollment<br>year |
|--|---------------------------------------|--|
| C.41 Total number of families receiving any cash benefits or other<br>services under the Federal Temporary Assistance for Needy<br>Families (TANF) Program | 170                                   | 172  |
| C.42 Total number of families receiving Supplemental Security Income (SSI)   | 46                                    | 46   |
| C.43 Total number of families receiving services under the Special<br>Supplemental Nutrition Program for Women, Infants, and Children<br>(WIC)             | 376                                   | 237  |
| C.44 Total number of families receiving services under the Supplemental<br>Nutrition Assistance Program (SNAP), formerly referred to as Food<br>Stamps     | 261                                   | 275  |

## Job training/school

| C.45 Of the number of two-parent families, the number of families in which: | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are in job training or school                     | 43                             |
| b. One parent/guardian is in job training or school                         | 127                            |
| c. Neither parent/guardian is in job training or school                     | 277                            |

| C.46 Of the number of single-parent families, the number of families in which: | # of families<br>at enrollment |
|--|--------------------------------|
| a. The parent/guardian is in job training or school                            | 80                             |
| b. The parent/guardian is not in job training or school                        | 259                            |

| C.47 Of the total number of all families, the number in which one or more parent/guardian:         | # of families<br>at end of<br>enrollment year |
|--|---|
| a. Completed a grade level in school, prior to high school graduation (e.g. 8th grade, 11th grade) | 328   |
| b. Completed high school or was awarded a GED during this program year                             | 338   |
| c. Completed an associate degree during this program year  | 83  |
| d. Completed a baccalaureate or advanced degree during this program year                           | 37  |

|   | # of families<br>at end of<br>enrollment year |
|---|---|
| C.48 Of the total number of all families, the number in which one or more parent/guardian completed a job training program, professional certificate, or license during this program year | 37  |

## Parent/guardian education

| C.49 Of the total number of families, the highest level of education obtained by the child's parent(s) / guardian(s): | # of families<br>at enrollment |
|---|--------------------------------|
| a. An advanced degree or baccalaureate degree   | 39                             |
| b. An associate degree, vocational school, or some college  | 79                             |
| c. A high school graduate or GED  | 299                            |
| d. Less than high school graduate   | 369                            |

## Family services

| C.50 Types of family services  | (1)<br># of families with<br>an expressed<br>interest or<br>identified need<br>during the<br>program year | (2)<br># of families that<br>received the<br>following<br>services<br>during the<br>program year |
|--|---|--|
| <ul> <li>Emergency/crisis intervention such as meeting immediate needs<br/>for food, clothing, or shelter</li> </ul>                           | 287   | 285  |
| b. Housing assistance such as subsidies, utilities, repairs, etc.  | 81  | 81   |
| c. Mental health services  | 62  | 56   |
| d. English as a Second Language (ESL) training   | 99  | 96   |
| e. Adult education such as GED programs and college selection  | 66  | 62   |
| f. Job training  | 36  | 36   |
| g. Substance abuse prevention  | 3   | 3  |
| h. Substance abuse treatment   | 1   | 1  |
| i. Child abuse and neglect services  | 2   | 2  |
| j. Domestic violence services  | 14  | 14   |
| k. Child support assistance  | 17  | 17   |
| I. Health education  | 65  | 65   |
| m. Assistance to families of incarcerated individuals  | 9   | 9  |
| n. Parenting education   | 115   | 115  |
| o. Relationship/marriage education   | 4   | 4  |
| <ul> <li>p. Asset building services (such as financial education, opening<br/>savings and checking accounts, debt counseling, etc.)</li> </ul> | 11  | 7  |
| C.51 Of these, the number of families who were counted in at least one of the services listed above  | 403   | 400  |

## **Father engagement**

| C.52 Number of fathers/father figures who were engaged in the following activities during this program year:            | # of father/ father<br>figures |
|---|--------------------------------|
| a. Family assessment  | 355                            |
| b. Family goal setting  | 336                            |
| c. Involvement in child's Head Start child development experiences (e.g. home visits, parent-teacher conferences, etc.) | 351                            |
| d. Head Start program governance, such as participation in the Policy Council or policy committees                      | 45                             |
| e. Parenting education workshops  | 109                            |

#### **Homelessness services**

|   | # of families |
|---|---------------|
| C.53 Total number of families experiencing homelessness that were served during the<br>enrollment year      | 126           |
|   | # of children |
| C.54 Total number of children experiencing homelessness that were served during the<br>enrollment year      | 130           |
|   | # of families |
| C.55 Total number of families experiencing homelessness that acquired housing during the<br>enrollment year | 27            |

## Foster care and child welfare

|  | # of children |
|--|---------------|
| C.56 Total number of enrolled children who were in foster care at any point during the<br>program year                     | 33            |
| C.57 Total number of enrolled children who were referred to Head Start/Early Head Start services by a child welfare agency | 9             |

## **Collaboration Agreements and Community Engagement**

## Child care partners

|  | # of formal agreements |
|--|------------------------|
| C.58 Total number of formal aggrements with Child Care Partners during program year                                    | 0                      |
| a. Of the Child Care Partners, the number of formal contractual agreements made void or broken during the program year | 0                      |

## Local education agency (LEA)

|   | # of LEAs                 |   |
|---|---------------------------|---|
| C.59 Number of LEAs in the program's service area           |                           | 1 |
| C.60 Number of formal agreements the program has with LEAs: | # of formal<br>agreements |   |
| a. To coordinate services for children with disabilities    |                           | 2 |
| b. To coordinate transition services                        |                           | 2 |

## Public school pre-kindergarten programs

|   | Yes / No |    |
|---|----------|----|
| C.61 Does the program have formal collaboration and resource sharing agreements with public school pre-kindergarten programs? |          | No |

## Part C agencies

|   | # of Part C Agencies      |
|---|---------------------------|
| C.62 Number of Part C agencies in the program's service area  | 1                         |
|   | # of formal<br>agreements |
| a. Number of formal agreements the program has with Part C agencies to coordinate services for children with disabilities | 1                         |

## Child welfare agencies

Yes / No

C.63 Does the program have formal collaboration agreements with child welfare agencies?

#### No

## **REPORTING INFORMATION**

| PIR Report Status   | Completed   |
|---------------------|-------------|
| Confirmation Number | 19082945424 |
| Last Update Date    | 08/29/2019  |